### **Housing & Community Affairs Committee**

August 21, 2018









Tom McCasland, Director

### Item II.a.: HCD18-74

# Application for Community Development Block Grant Disaster Recovery for 2016 Flood Events (All Districts)

- Authorizing submission to the General Land Office (GLO)
- Approval for receiving Disaster Recovery funds for the 2016 Flood events
- ➤ The Application includes \$23,486,698.00 for a voluntary Housing Buyout Program to remove housing from affected floodplain areas
- Purchased land would then be returned to green space to help absorb water and prevent future flooding

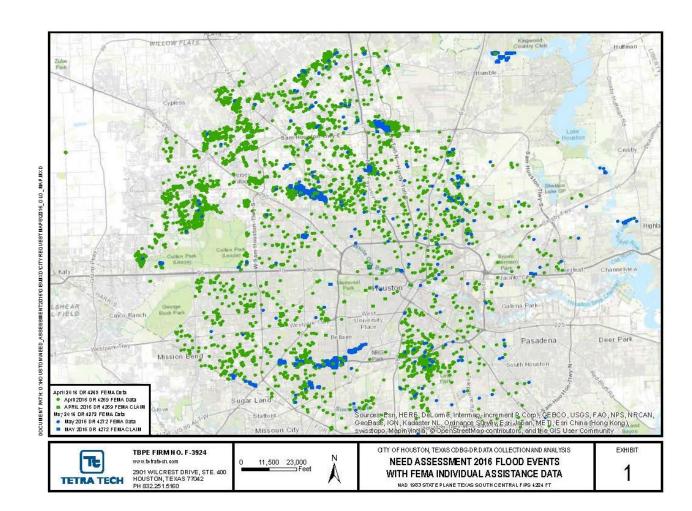




Photo by Jon Shapley, Houston Chron



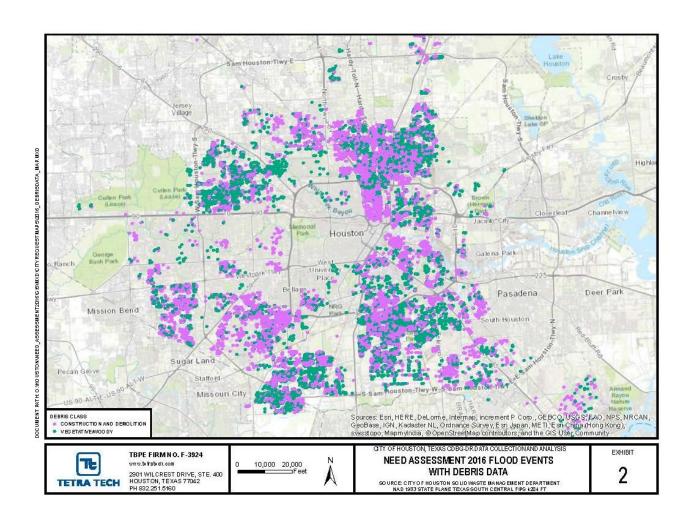
## FEMA Claim Data



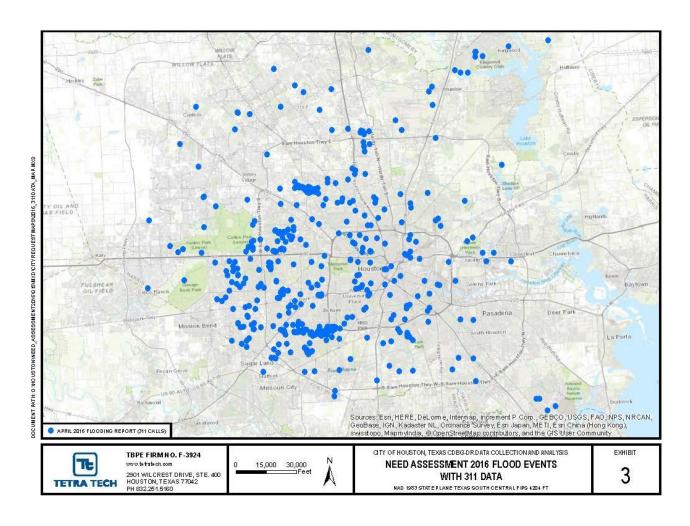




# Debris from Solid Waste Management



## 311 Reports of Flooding



## **Community Development Block Grant – Disaster Recovery for 2016 Flood Events**

US Department of Housing and Urban Development (HUD)

\$500.000.000 - 1st

\$1,805,976,000 - 2<sup>nd</sup>

\$240,753,000 - 3<sup>rd</sup>

State of Texas
General Land Office
\$238,895,000

Harris County
Method of Distribution
\$66,199,732

City of Houston \$23,486,698





### **Housing Buyout Program**

Homes impacted by 2016 Flood Events

Multifamily and/or single family homes

**Voluntary program** 

Fund acquisition, relocation and demolition

Carried out by City or subrecipient

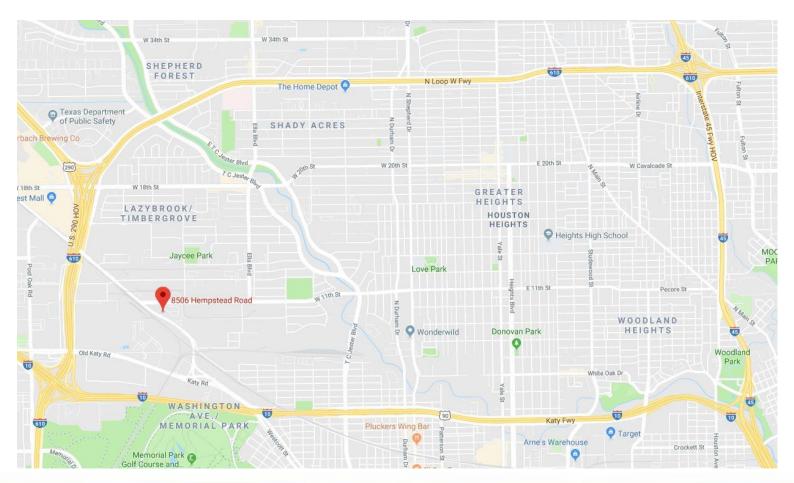
### **CDBG-DR16 Grant Process**

**Submit Housing Buyout Application to GLO Early September 2018** Request Council Action for Subrecipient Agreement or LOI and Detailed **Application to GLO** October/November 2018 **Negotiate Contracts with GLO November/December 2018 Begin Expending Funds Early 2019** 

### Item III.a.: HCD18-72 Somerset Lofts (District C)

- ➤ Authorization of a \$6,000,000.00 loan of Community Development Block Grant – Disaster Recovery funds for the construction of a 120-Unit Multifamily property
- Income Restrictions: 60 units at 60% AMI; 48 units at 50% AMI; 12 units at 30% AMI
- An on-site Multifunctional Resource Center will house tenant services, including grade school tutoring

## Item III.a.: HCD18-72 Somerset Lofts (District C)



## Item III.a.: HCD18-72 Somerset Lofts (District C)



Detail at Amenity Center



#### SOMERSET LOFTS

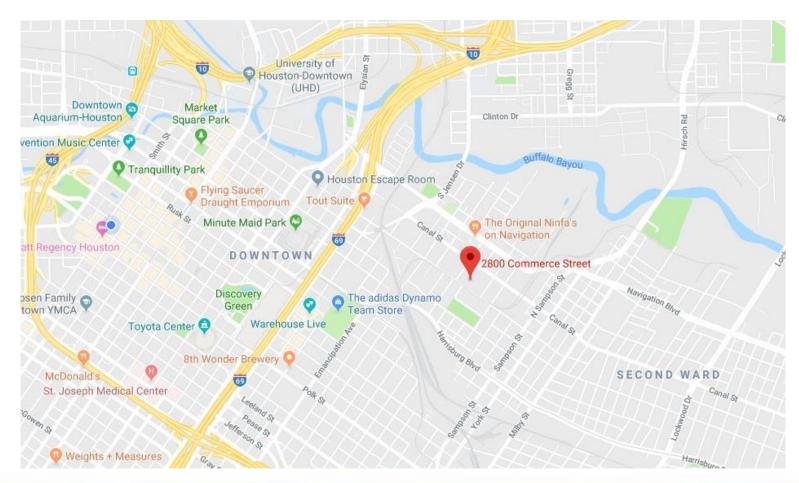
Mucasey & Associates, Architects
February 20, 2018



# Item III.b.: HCD18-73 Campanile on Commerce (District H)

- Authorization of a \$3,500,000.00 HOME and TIRZ loan to Kilday Partners, LLC for the new construction of a 120-Unit Multifamily property serving persons 55 and over
- Income Restrictions: 52 units at 60% AMI; 42 units at 50% AMI; 11 units at 30% AMI
- > The property will offer landscaped green areas, shuttle service, on-site parking, extensive walkways and more

# Item III.b.: HCD18-73 Campanile on Commerce (District H)



## Item III.b.: HCD18-73 Campanile on Commerce (District H)



Detail at Amenity Center



#### CAMPANILE ON COMMERCE

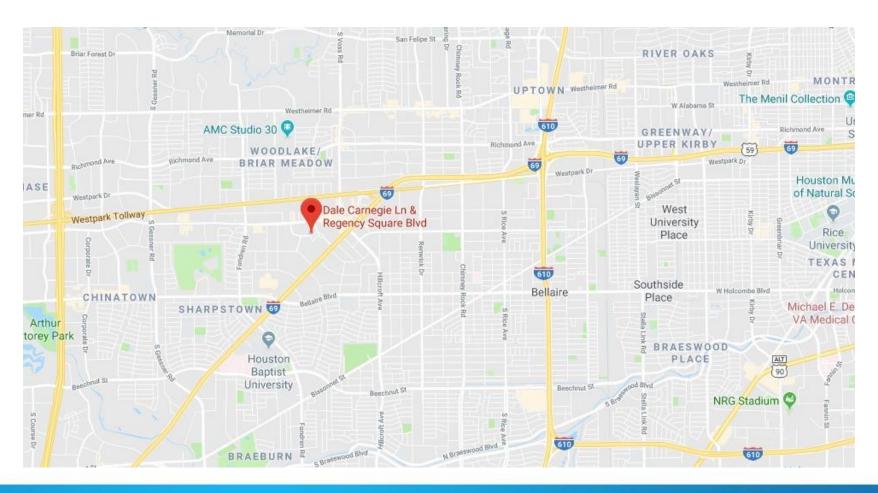
Mucasey & Associates, Architects
February 25, 2018



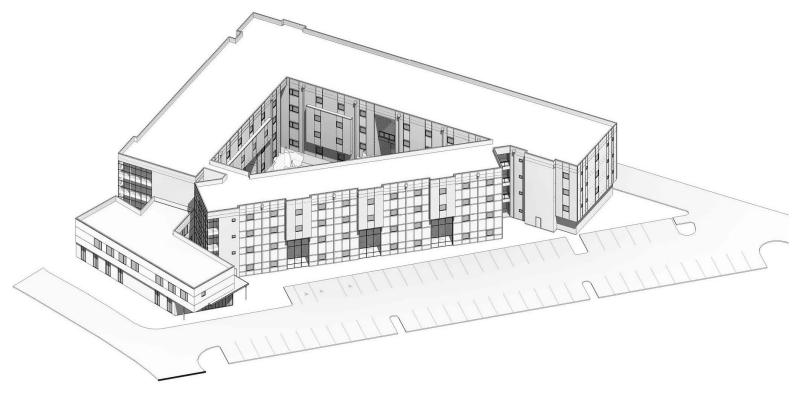
# Item III.c.: HCD18-70 New Hope Housing (NHH) Dale Carnegie (District J)

- Authorization of a \$8,500,000.00 loan of HOME and Housing Bond funds to the Houston Area Community Development Corporation
- Funding will help finance the new construction of a 170-Unit Single Resident Occupancy (SRO) property at Dale Carnegie and Regency Square
- Income Restrictions: 50 units at 60% AMI; 85 units at 50% AMI; 35 units at 30% AMI

# Item III.c.: HCD18-70 New Hope Housing (NHH) Dale Carnegie (District J)



# Item III.c.: HCD18-70 New Hope Housing (NHH) Dale Carnegie (District J)



SITE AXONOMETRIC

DATE 15 FEB 2018
JOB # 1880 NHH8
SCALE:

NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION

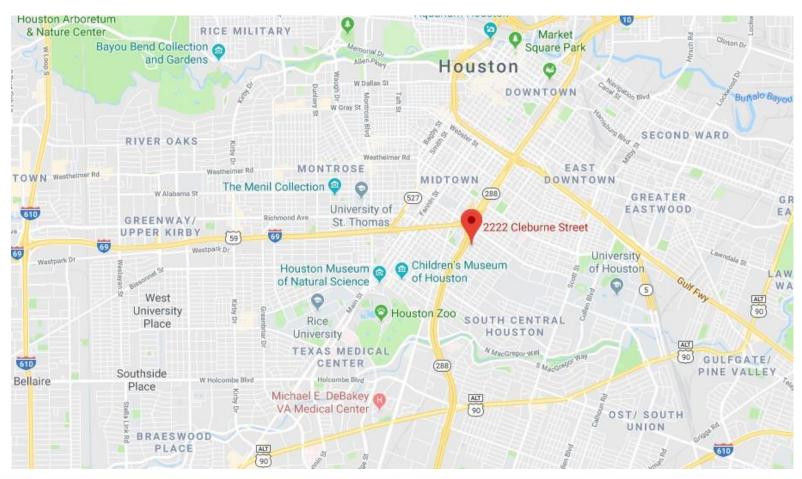
**NEW HOPE HOUSING DALE CARNEGIE** 



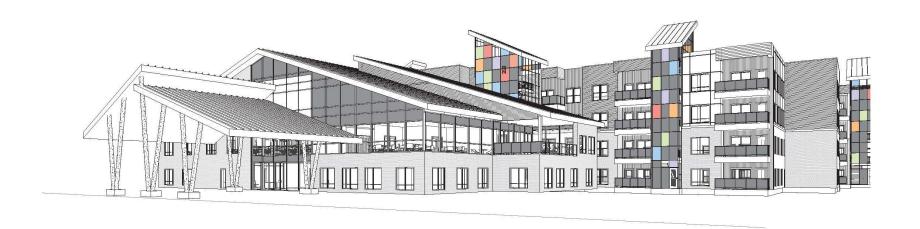
# Item III.d.: HCD18-76 2222 Cleburne "The Montrose Center" (District D)

- An Amendment to reinstate \$2,500,000.00 in TIRZ funding for a performance-based loan
- New construction of a 112 Unit affordable housing community for low income seniors
- Income Restrictions: 43 units at 60% AMI; 45 units at 50% AMI; 24 units at 30% AMI
- Property will feature a Community Healthcare clinic and education, counseling and other services will be offered through on-site social workers

# Item III.d.: HCD18-76 2222 Cleburne "The Montrose Center" (District D)



# Item III.d.: HCD18-76 2222 Cleburne "The Montrose Center" (District D)











## THANK YOU













## Housing & Community Affairs Committee Director's Report

June 19, 2018



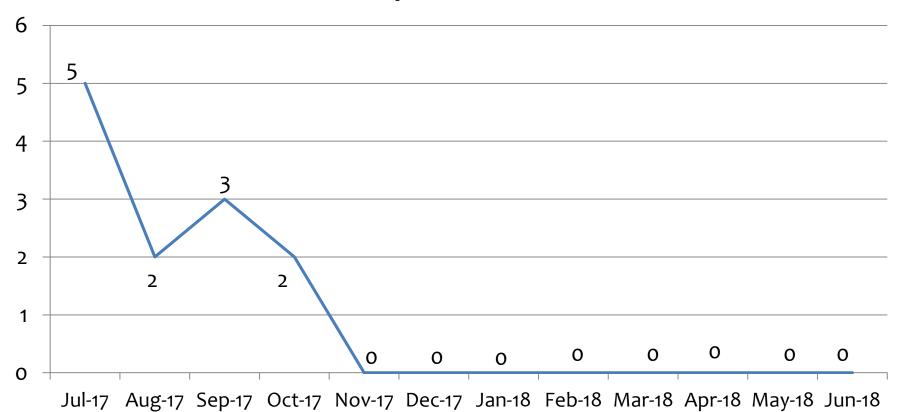




Tom McCasland, Director

### CDBG Disaster Recovery - Round 2

#### Total Homes Completed in Past 12 Months: 12



Expenditures: \$2,875,705.16 Admin & Project Delivery: \$906,284.16 (31.5%)

### **HOUSING RECOVERY – SINGLE FAMILY**

PROGRAM	INTAKE PIPELINE	APPROVED APPS <sup>1</sup>	Δ	NTP'S ISSUED	Δ	UNDER CONSTRUCTION	Δ	COMPLETE	Δ	TOTAL <sup>2</sup>
DR2	0	0		0		3	-1	319	+1	322
NEW HOME CONSTRUCTION <sup>3</sup>	113 (lots)	8 by 8/28/18								
HRP – TIER 1 MINOR REPAIRS Less than \$10,000		1	+1	0	+0	0	-3	54	+39	55
HRP - TIER 2 SUBSTANTIAL REPAIRS Greater than \$10,000	615	34	-50	0	+0	17	-10	12	+10	63
HRP – TIER 3 RECONSTRUCTION Greater than \$65,000		152	+77	0	+0	0	+0	0	+0	152
2015 STORM DAMAGE	44	13	-1	0	+0	0	+0	0	+0	13
TOTALS	659	200	+22	0	+0	20	-14	385	+50	605
PROGRAM	Population	Active Construction	Δ	Final Insp. Scheduled	Δ	Final Inspection Complete	Δ	CLOSEOUT with GLO	Δ	
DALHR	186	116		10		41		19		





Last updated: 8/17/18







 $<sup>\</sup>Delta$  shows changes from the previous report (NOTE NO DELTAS FOR DALHR WEEK OF 8/13 BECAUSE OF NEW REPORTING FRAMEWORK)

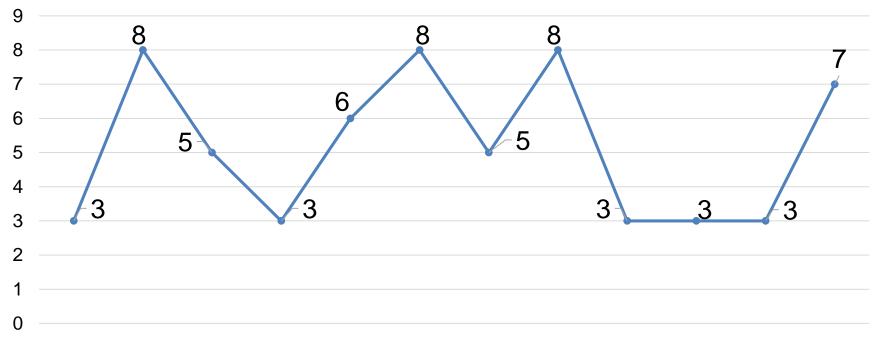
<sup>1.</sup> Approved Apps Includes both QC and pre-QC applications

<sup>2.</sup> Total shows the total number of active files in each program

New Home Construction estimated groundbreaking date is 8/28/2018

## Homebuyer Assistance Program

### **Total Homebuyers Assisted 2017 - 2018**



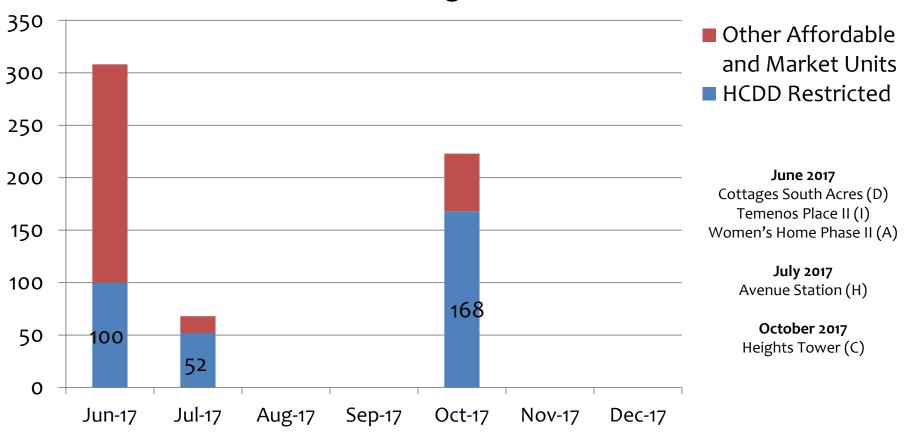
Jul-17 Aug-17 Sep-17 Oct-17 Nov-17 Dec-17 Jan-18 Feb-18 Mar-18 Apr-18 May-18 Jun-18

62 Homebuyers Assisted 2017-2018 Expenditures: \$1,317,788.50

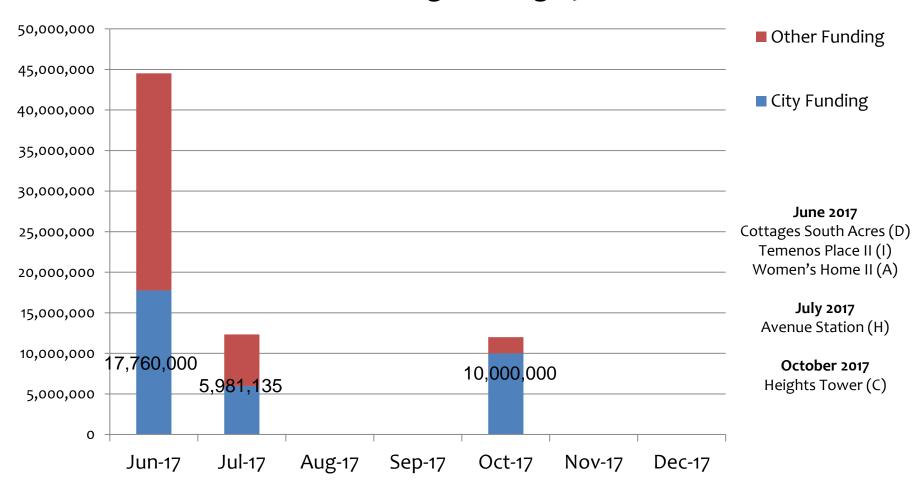
Total Admin: \$352,312.31 (26.7%)



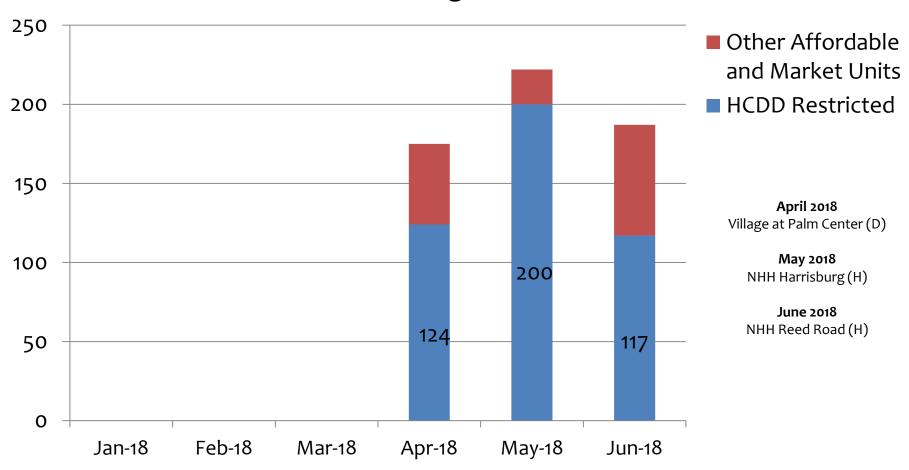
#### **Affordable Housing Units Created 2017**



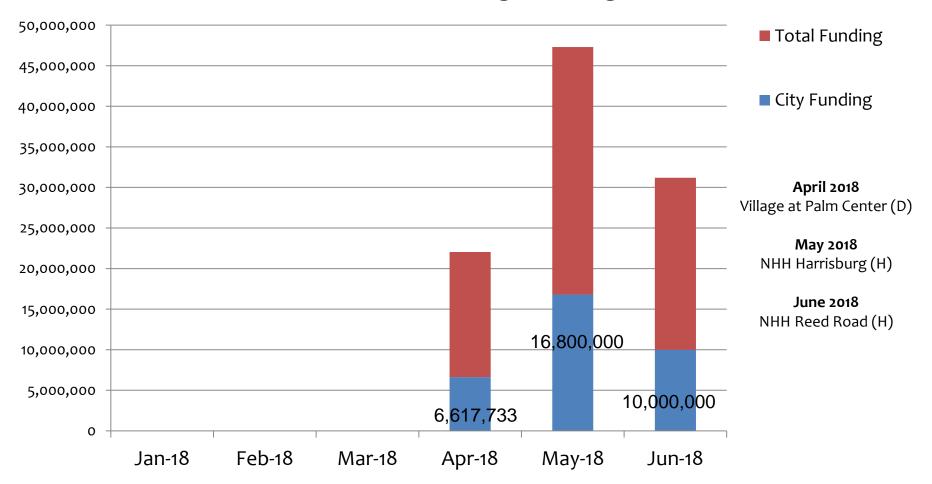
### Affordable Housing Funding by Month - 2017



#### **Affordable Housing Units Created 2018**

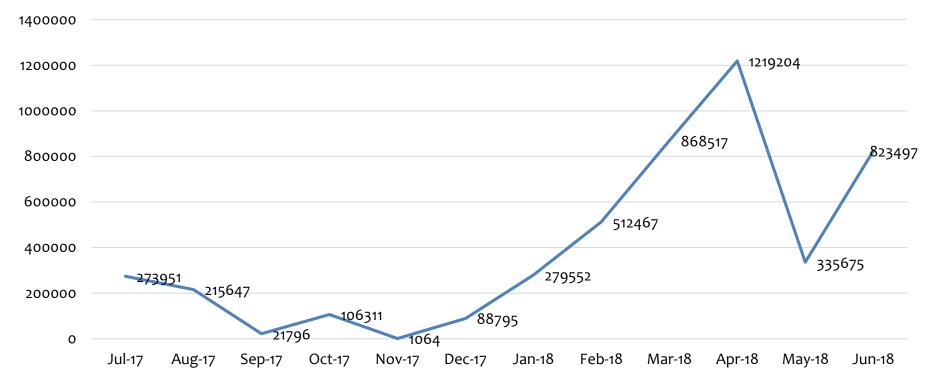


### Affordable Housing Funding 2018



### **Public Facilities**

#### CDBG Expenditures by Month



Total CDBG Expenditures: \$4,746,475.36

Section 108 Funds: \$5,124,800.94

EDI Funds: \$8,788,837.48

Total Program Expenditures: \$19,444,227.15 Total Admin & Project Delivery: \$784,113.47 (4%)



### **Public Services**

#### **Number of Clients Served by Month**



Total Clients Served: 88,562

Total Expenditures: \$18,862,215.55

Total Admin: \$734,200.66 (3.5%)

## THANK YOU



HOUSTONHOUSING.ORG





